

# VIJAY KAPOOR & CO.

CHARTERED ACCOUNTANTS

208, IInd FLOOR, CITI CENTRE, BEGUM BRIDGE ROAD, MEERUT - 250 001

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## CERTIFICATE

### INSTITUTIONAL DATA

Name of the Institute: **Sardar Vallabh Bhai Patel University of Agriculture and Technology (SVPUAT): Meerut, Uttar Pradesh**

Institutional Data showing expenses incurred by **Sardar Vallabh Bhai Patel University of Agriculture and Technology (SVPUAT), Meerut** during the financial years 2018-2019 to 2022-2023.

#### Year 1- (2018-19)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Central Government (ICAR, New Delhi)	*	384.83		163.13	1,743.84	1,478.13
State Government		486.97		75.00	3,075.13	1,464.12
University Resources		68.20	0.41128	1,484.50	10.65	472.98
<b>TOTAL</b>		<b>940.00</b>	<b>0.41128</b>	<b>1,722.63</b>	<b>4,829.62</b>	<b>3,415.23</b>

#### Year 2- (2019-20)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Central Government (ICAR, New Delhi)	*	230.78		226.33	1,775.53	1,087.71
State Government		384.32		56.45	3,714.33	1,104.05
University Resources		57.68	0.44726	1,312.23	71.56	174.46
<b>TOTAL</b>		<b>672.78</b>	<b>0.44726</b>	<b>1,595.01</b>	<b>5,561.42</b>	<b>2,366.22</b>

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Year 3- (2020-21)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Central Government (ICAR, New Delhi)	*	9.73	2.13709	225.38	2,382.76	3,612.97
State Government		1,924.76		538.89	3,953.58	1,386.57
University Resources		105.06	0.31901	1,344.13	89.42	2,400.71
<b>TOTAL</b>		<b>2,039.55</b>	<b>2.4561</b>	<b>2,108.4</b>	<b>6,425.76</b>	<b>7,400.25</b>

Year 4- (2021-22)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Central Government (ICAR, New Delhi)	*	229.59	0.94761	116.36	3,011.97	3,085.71
State Government		328.53		124.86	4,101.77	2,979.22
University Resources		194.83	0.38255	1,040.76	95.86	2,196.64
<b>TOTAL</b>		<b>752.95</b>	<b>1.33016</b>	<b>1,281.98</b>	<b>7,209.6</b>	<b>8,261.57</b>

Year 5- (2022-23)

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Central Government (ICAR, New Delhi)	*	109.57	0.15755	115.62	2,588.65	4,078.57
State Government		692.81	30.82062	152.83	4,264.15	3,415.02
University Resources		1,104.81	0.4865	1,725.43	83.55	1,460.75
<b>TOTAL</b>		<b>1,907.19</b>	<b>31.46467</b>	<b>1,981.44</b>	<b>6,936.35</b>	<b>8,954.34</b>

\* Detailed Expenditure Incurred Item Wise is attached as "Annexure A"

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This certificate is being issued to certify the above mentioned Institutional Data with respect to expenditures incurred by SVPUAT during the period from F.Y. 2018-19 to 2022-23.

Kind of Checks exercised by us in issuing the certificate:

1. Audited Financial Statements from F.Y. 2018-2019 to 2022-2023 produced before us.
2. Certificates duly signed by the appropriate authority of SVPUAT and Other Details/Documents produced before us.

(Finance Comptroller)  
Sardar Vallabh Bhai Patel University  
of Agriculture and Technology -Meerut,

Comptroller  
S.V.B.P.U.A. & T.  
Meerut-250 110



For VIJAY KAPOOR & CO.  
Chartered Accountants  
(FRN: 006650 C)

(CA. Vijay Kapoor)  
Proprietor  
Membership No. 075495  
UDIN: 24075495BKBTUV8592

Place: Meerut  
Date : July 8, 2024

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## Expenditure for Infastructure Development and Augmentation

2018-19

S.No	Expenditure Head	Funding Agencies	Amout
1	Building Construction	State Government Uttar Pradesh	484.60
2	Compupter Expenses	State Government Uttar Pradesh	2.37
<b>Total</b>			<b>486.97</b>
3	Compupter Expenses	Central Government (ICAR, New Delhi)	4.64
4	Equipment Expenses	Central Government (ICAR, New Delhi)	123.06
5	Furniture Expenses	Central Government (ICAR, New Delhi)	6.99
6	Building Construction	Central Government (ICAR, New Delhi)	250.14
<b>Total</b>			<b>384.83</b>
7	Student Expenses	University Resources	49.84
8	Compupter Expenses	University Resources	15.45
9	Furniture Expenses	University Resources	2.91
<b>Total</b>			<b>68.20</b>

2019-20

1	Construction Expenses	State Government Uttar Pradesh	252.28
2	UP Project Construction Expenses	State Government Uttar Pradesh	130.00
3	Equipment Expenses	State Government Uttar Pradesh	2.04
<b>Total</b>			<b>384.32</b>
4	Compupter Expenses	Central Government (ICAR, New Delhi)	20.31
5	Equipment Expenses	Central Government (ICAR, New Delhi)	15.47
6	Furniture Expenses	Central Government (ICAR, New Delhi)	2.06
7	N.R Work Expenses	Central Government (ICAR, New Delhi)	182.55
8	Student Expenses	Central Government (ICAR, New Delhi)	10.39
<b>Total</b>			<b>230.78</b>
9	Compupter Expenses	University Resources	5.57
10	Student Expenses	University Resources	52.11
<b>Total</b>			<b>57.68</b>

2020-21

1	7 KVK's RKVY Construction work	State Government Uttar Pradesh	1270.00
2	Construction Expenses	State Government Uttar Pradesh	250.49
3	Equipment Expenses	State Government Uttar Pradesh	382.35
4	Compupter Expenses	State Government Uttar Pradesh	2.72
5	Student Expenses	State Government Uttar Pradesh	19.20
<b>Total</b>			<b>1924.76</b>
6	Compupter Expenses	Central Government (ICAR, New Delhi)	3.12
7	Student Expenses	Central Government (ICAR, New Delhi)	6.61
<b>Total</b>			<b>9.73</b>
8	Compupter Expenses	University Resources	7.32
9	Student Expenses	University Resources	75.60
10	Vehicle Expenses	University Resources	22.14
<b>Total</b>			<b>105.06</b>



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## 2021-22

1	UP Govt.. RKVY Construction Expenses	State Government Uttar Pradesh	271.16
2	7 KVK's RKVY Construction work	State Government Uttar Pradesh	55.94
3	Student Expenses	State Government Uttar Pradesh	1.43
<b>Total</b>			<b>328.53</b>
4	Vehicle Expenses	Central Government (ICAR, New Delhi)	61.64
5	Student Expenses	Central Government (ICAR, New Delhi)	25.38
6	N.R Work Expenses	Central Government (ICAR, New Delhi)	142.57
<b>Total</b>			<b>229.59</b>
7	Computer Expenses	University Resources	14.65
8	Student Expenses	University Resources	180.18
<b>Total</b>			<b>194.83</b>

## 2022-23

1	7 KVK's RKVY Construction work	State Government Uttar Pradesh	137.87
2	Technology Construction development	State Government Uttar Pradesh	199.99
3	Sugar Cane Construction development	State Government Uttar Pradesh	98.70
4	Centre of Excellence 06 KVK Const.	State Government Uttar Pradesh	20.73
5	7 KVK's RKVY Construction work	State Government Uttar Pradesh	229.58
6	Student Expenses	State Government Uttar Pradesh	5.94
<b>Total</b>			<b>692.81</b>
7	N.R Work Expenses	Central Government (ICAR, New Delhi)	109.57
<b>Total</b>			<b>109.57</b>
8	Computer Expenses	University Resources	9.80
9	Student Expenses	University Resources	1095.01
<b>Total</b>			<b>1104.81</b>

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## Expenditure for Maintenance of Physical Facilities &amp; Academic Support Facilities

2018-19

S.No	Expenditure Head	Funding Agencies	Amount
1	Contingency Expenses	State Government Uttar Pradesh	75.00
	<b>Total</b>		<b>75.00</b>
2	Labour Expenses	Central Government (ICAR, New Delhi)	10.32
3	Repair or Mantinance	Central Government (ICAR, New Delhi)	103.87
4	Material Consumed Expenses	Central Government (ICAR, New Delhi)	35.43
5	POL Expenses	Central Government (ICAR, New Delhi)	9.38
6	Stationary and Printing Expenses	Central Government (ICAR, New Delhi)	4.13
	<b>Total</b>		<b>163.13</b>
7	Labour Expenses	University Resources	794.99
8	Special Services Expenses	University Resources	40.94
9	Electricity Expenses	University Resources	406.80
10	Examination Expenses	University Resources	11.64
11	Maintenance Expenses	University Resources	82.00
12	Material Consumed Expenses	University Resources	70.58
13	Office Expenses	University Resources	15.80
14	POL Expenses	University Resources	38.55
15	Stationary and Printing Expenses	University Resources	15.49
16	Travelling Expenses	University Resources	7.71
	<b>Total</b>		<b>1484.50</b>

2019-20

1	Contingency Expenses	State Government Uttar Pradesh	37.50
2	Material Consumed Expenses	State Government Uttar Pradesh	18.95
	<b>Total</b>		<b>56.45</b>
3	Labour Expenses	Central Government (ICAR, New Delhi)	9.75
4	Repair or Mantinance	Central Government (ICAR, New Delhi)	168.00
5	Material Consumed Expenses	Central Government (ICAR, New Delhi)	38.16
	POL Expenses	Central Government (ICAR, New Delhi)	4.39
	Stationary and Printing Expenses	Central Government (ICAR, New Delhi)	6.03
	<b>Total</b>		<b>226.33</b>
6	Labour Expenses	University Resources	772.44
7	Material Consumed Expenses	University Resources	65.43
8	POL Expenses	University Resources	39.92
9	Office Expenses	University Resources	11.19
10	Stationary and Printing Expenses	University Resources	11.80
11	Electricity Expenses	University Resources	327.77
12	Examination Expenses	University Resources	10.30
13	Maintenance Expenses	University Resources	20.40
14	Special Services Expenses	University Resources	52.98
	<b>Total</b>		<b>1312.23</b>

2020-21

1	Contingency Expenses	State Government Uttar Pradesh	75.00
2	Electricity Expenses	State Government Uttar Pradesh	198.95
3	Repair or Mantinance	State Government Uttar Pradesh	11.04
4	Material Consumed Expenses	State Government Uttar Pradesh	253.90
	<b>Total</b>		<b>538.89</b>
5	Labour Expenses	Central Government (ICAR, New Delhi)	104.92
6	Repair or Mantinance	Central Government (ICAR, New Delhi)	92.37
7	Material Consumed Expenses	Central Government (ICAR, New Delhi)	11.15
8	POL Expenses	Central Government (ICAR, New Delhi)	16.94
	<b>Total</b>		<b>225.38</b>

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9	Labour Expenses	University Resources	745.45
10	Material Consumed Expenses	University Resources	22.66
11	POL Expenses	University Resources	56.24
12	Electricity Expenses	University Resources	258.63
13	Office Expenses	University Resources	17.29
14	Stationary and Printing Expenses	University Resources	22.24
15	Examination Expenses	University Resources	70.31
16	Maintenance Expenses	University Resources	84.85
17	Special Services Expenses	University Resources	66.46
<b>Total</b>			<b>1344.13</b>

**2021-22**

1	Contingency Expenses	State Government Uttar Pradesh	75.00
2	Electricity Expenses	State Government Uttar Pradesh	49.86
<b>Total</b>			<b>124.86</b>
3	Labour Expenses	Central Government (ICAR, New Delhi)	3.78
4	Repair or Mantinance	Central Government (ICAR, New Delhi)	1.98
5	Labour Expenses	Central Government (ICAR, New Delhi)	88.46
6	Material Consumed Expenses	Central Government (ICAR, New Delhi)	22.14
<b>Total</b>			<b>116.36</b>
7	Labour Expenses	University Resources	656.42
8	Special Services Expenses	University Resources	57.51
9	Electricity Expenses	University Resources	110.32
10	Examination Expenses	University Resources	5.99
11	Maintenance Expenses	University Resources	45.77
12	Material Consumed Expenses	University Resources	76.27
13	Office Expenses	University Resources	25.20
14	POL Expenses	University Resources	48.96
15	Stationary and Printing Expenses	University Resources	14.32
<b>Total</b>			<b>1040.76</b>

**2022-23**

1	Contingency Expenses	State Government Uttar Pradesh	73.00
2	Electricity Expenses	State Government Uttar Pradesh	50.00
3	Labour Expenses	State Government Uttar Pradesh	8.79
4	Material Consumed Expenses	State Government Uttar Pradesh	11.61
5	POL Expenses	State Government Uttar Pradesh	6.30
6	Stationary and Printing Expenses	State Government Uttar Pradesh	3.13
<b>Total</b>			<b>152.83</b>
7	Repair or Mantinance	Central Government (ICAR, New Delhi)	103.18
8	Stationary and Printing Expenses	Central Government (ICAR, New Delhi)	12.44
<b>Total</b>			<b>115.62</b>
9	Labour Expenses	University Resources	963.85
10	Special Services Expenses	University Resources	129.86
11	Electricity Expenses	University Resources	303.29
12	Examination Expenses	University Resources	13.66
13	Maintenance Expenses	University Resources	132.81
14	Material Consumed Expenses	University Resources	73.97
15	Office Expenses	University Resources	22.20
16	POL Expenses	University Resources	59.49
17	Stationary and Printing Expenses	University Resources	26.30
<b>Total</b>			<b>1725.43</b>

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